

**VILLAGE OF LAKEWOOD CLUB
2026-2027 ADOPTED BUDGET**

GL NUMBER	DESCRIPTION	2026-27 ADOPTED BUDGET
FUND 101: GENERAL FUND		
DEPT 000: REVENUE		
101-000-403.000	CURRENT PROPERTY TAXES	200,000.00
101-000-404.000	GARBAGE ASSESSMENT	97,000.00
101-000-407.000	DELINQUENT PROPERTY TAX	12,000.00
101-000-447.000	PROPERTY TAX ADMIN. FEE	2,500.00
101-000-448.000	CABLE FRANCHISE FEES	6,800.00
101-000-476.000	LICENSES & PERMITS	15,000.00
101-000-572.000	LIQUOR LAW ENFORCEMENT	300.00
101-000-574.000	STATE REVENUE SHARING	141,000.00
101-000-626.000	LOCAL RD. ADMINISTRATION	5,000.00
101-000-626.001	MAJOR ROAD ADMINISTRATION	5,000.00
101-000-664.000	INTEREST INCOME	0.00
101-000-670.000	EQUIPMENT RENTAL	55,000.00
101-000-671.000	OTHER MISC INCOME	18,000.00
101-000-679.000	LOT SALES	500.00
101-000-691.000	BUDGET USE OF FUND BALANCE	20,960.00
TOTALS FOR DEPT 000-REVENUE		579,060.00

**VILLAGE OF LAKEWOOD CLUB
2026-2027 ADOPTED BUDGET**

GL NUMBER	DESCRIPTION	2026-27 ADOPTED BUDGET
DEPT 101: GOVERNING BODY		
101-101-702.000	SALARY-OFFICIALS	14,880.00
101-101-714.000	SOC. SEC. & MEDICARE	1,400.00
101-101-715.000	PENSION	2,000.00
101-101-718.000	WORKERS COMP. YEARLY PREMIUM	6,000.00
101-101-727.000	POSTAGE	1,500.00
101-101-801.000	PROF. & CONTRACTUAL SERVICES	19,500.00
101-101-801.005	PLANNING COMM. STIPEND	1,400.00
101-101-801.006	COMMITTEE STIPENDS	500.00
101-101-860.000	TRANSPORTATION	100.00
101-101-880.000	COMMUNITY PROMOTION	55,000.00
101-101-900.000	PRINTING AND PUBLISHING	1,500.00
101-101-910.000	INSURANCE AND BONDS	21,000.00
101-101-945.000	EDUCATION AND DUES	2,000.00
101-101-956.000	MISCELLANEOUS	500.00
101-101-956.002	REGISTER DEEDS	300.00
101-101-956.005	LOT PURCHASE	1,000.00
101-101-970.000	CAPITAL OUTLAY	5,381.00
TOTALS FOR DEPT 101-GOVERNING BODY		133,961.00
DEPT 215: CLERK		
101-215-702.000	SALARY- CLERK	26,600.00
101-215-707.000	DEPUTY CLERK WAGES	15,069.00
101-215-714.000	SOC. SEC. & MEDICARE	3,200.00
101-215-726.000	SUPPLIES	200.00
101-215-860.000	TRANSPORTATION	400.00
101-215-945.000	EDUCATION AND DUES	2,500.00
101-215-956.000	MISCELLANEOUS	1,000.00
TOTALS FOR DEPT 215-CLERK		48,969.00
DEPT 223: INDEPENDENT AUDIT		
101-223-801.000	AUDITOR	13,500.00
TOTALS FOR DEPT 223-INDEPENDENT AUDIT		13,500.00
DEPT 253: TREASURER		
101-253-702.000	SALARY-TREASURER	12,518.00
101-253-714.000	SOC. SEC. & MEDICARE	1,000.00
101-253-726.000	SUPPLIES	1,300.00
101-253-860.000	TRANSPORTATION	900.00
101-253-945.000	EDUCATION AND DUES	100.00
101-253-956.000	MISCELLANEOUS	100.00
TOTALS FOR DEPT 253-TREASURER		15,918.00

**VILLAGE OF LAKEWOOD CLUB
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GL NUMBER	DESCRIPTION	2026-27 ADOPTED BUDGET
DEPT 265: VILLAGE HALL & GROUNDS		
101-265-703.000	EMPLOYEE (1) WAGES	1,500.00
101-265-707.007	EMPLOYEE (2) WAGES	1,500.00
101-265-708.000	OVERTIME WAGES	100.00
101-265-714.000	SOC. SEC. & MEDICARE	300.00
101-265-726.000	SUPPLIES	1,200.00
101-265-775.000	REPAIRS AND MAINT.	1,000.00
101-265-801.000	PROF. & CONTRACTUAL SERVICES	2,500.00
101-265-851.000	FRONTIER VILLAGE HALL	3,200.00
101-265-920.000	CONSUMERS VILLAGE HALL	2,700.00
101-265-921.000	DTE ENERGY	1,500.00
101-265-956.000	MISCELLANEOUS	2,500.00
101-265-970.000	CAPITAL OUTLAY	5,000.00
TOTALS FOR DEPT 265-VILLAGE HALL & GROUNDS		23,000.00

DEPT 266: ATTORNEY/CORPORATE COUNSEL		
101-266-801.000	ATTORNEY	10,000.00
TOTALS FOR DEPT 266-ATTORNEY/CORPORATE COUNSEL		10,000.00

DEPT 301: ORDINANCE ENFORCER		
101-301-703.000	WAGES-ORDINANCE ENFORCER	5,526.00
101-301-714.000	SOC. SEC. & MEDICARE	500.00
101-301-726.000	SUPPLIES	600.00
101-301-860.000	TRANSPORTATION	300.00
101-301-956.000	MISCELLANEOUS	200.00
TOTALS FOR DEPT 301-ORDINANCE ENFORCER		7,126.00

DEPT 330: LIQUOR LAW ENFORCEMENT		
101-330-801.000	PROF. & CONTRACTUAL SERVICES	800.00
101-330-860.000	TRANSPORTATION	50.00
TOTALS FOR DEPT 330-LIQUOR LAW ENFORCEMENT		850.00

**VILLAGE OF LAKEWOOD CLUB
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2026-27

GL NUMBER	DESCRIPTION	ADOPTED BUDGET
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DEPT 371: INSPECTION DEPT/INSPECTOR

101-371-726.000	SUPPLIES	1,200.00
101-371-801.000	CONTRACT SERVICES BUILDING INSP.	13,500.00
101-371-801.003	CONTRACT SERVICES MECH. & PLUMBING	5,000.00
101-371-801.004	CONTRACT SERVICES ELECTRICAL	2,500.00
101-371-945.000	EDUCATION AND DUES	0.00

TOTALS FOR DEPT 371-INSPECTION DEPT/INSPECTOR		22,200.00
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DEPT 441: DEPARTMENT OF PUBLIC WORKS

101-441-703.000	EMPLOYEES MISC WAGES	2,200.00
101-441-703.001	EMPLOYEE (1) WAGES EQUIPMENT	6,000.00
101-441-703.002	EMPLOYEE (1) WAGES MAINT. BLDG.	1,700.00
101-441-707.005	EMPLOYEE (2) WAGES MAINT. BLDG.	1,100.00
101-441-707.006	EMPLOYEE (2) WAGES EQUIPMENT	1,100.00
101-441-708.000	EMPLOYEE (2) OVER TIME WAGES	400.00
101-441-708.003	EMPLOYEE (1) OVERTIME WAGES EQUIP.	200.00
101-441-708.004	EMPLOYEE (1) OVERTIME WAGES MAINT. BLDG	100.00
101-441-714.000	SOC. SEC. & MEDICARE	1,500.00
101-441-726.002	SUPPLIES MAINT. BLDG.	3,200.00
101-441-726.003	SUPPLIES EQUIPMENT	12,000.00
101-441-775.000	REPAIRS AND MAINT EQUIP.	30,000.00
101-441-775.004	REPAIRS AND MAINT. BLDG'S.	2,000.00
101-441-801.000	PROF. & CONTRACTUAL SERVICES	6,000.00
101-441-850.000	COMMUNICATIONS	500.00
101-441-851.001	FRONTIER MAINT. BLDG	1,300.00
101-441-920.000	KENWOOD MAINT. CONSUMERS	1,700.00
101-441-920.001	KEDZIE MAINT. CONSUMERS	500.00
101-441-920.003	ENGLEWOOD MAINT. CONSUMERS	900.00
101-441-921.000	DTE ENERGY KENWOOD MAINT.	2,500.00
101-441-945.000	EDUCATION AND DUES	2,000.00
101-441-956.000	MISCELLANEOUS	1,500.00
101-441-956.003	MISCELLANEOUS MAINT. BLDG'S.	1,000.00
101-441-956.004	MISCELLANEOUS EQUIPMENT	1,000.00
101-441-970.002	CAPITOL OUTLAY MAINT. BLDG'S.	6,000.00
101-441-970.003	CAPITOL OUTLAY EQUIPMENT	0.00

TOTALS FOR DEPT 441- DEPARTMENT OF PUBLIC WORKS		86,400.00
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DEPT 448: STREET LIGHTING

101-448-920.004	PARK LOT LIGHTING IN PARK	800.00
101-448-970.004	STREET LIGHTS	42,000.00

TOTALS FOR DEPT 448-STREET LIGHTING		42,800.00
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GL NUMBER	DESCRIPTION	2026-27 ADOPTED BUDGET
DEPT 528: REFUSE COLLECTION/DISPOSAL		
101-528-922.000	GARBAGE SERVICE	97,000.00
TOTALS FOR DEPT 528-REFUSE COLLECTION/DISPOSAL		97,000.00
DEPT 753: VILLAGE PARK		
101-753-703.000	WAGES-EMPLOYEE (1)	10,000.00
101-753-703.005	LAKE	1,000.00
101-753-707.003	EMPLOYEE (2) WAGES	4,600.00
101-753-708.000	OVERTIME WAGES	100.00
101-753-710.000	PARK RANGER P.T. WAGES	14,000.00
101-753-714.000	SOC. SEC. & MEDICARE	2,500.00
101-753-726.000	SUPPLIES	1,500.00
101-753-775.000	REPAIRS AND MAINT.	5,000.00
101-753-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	2,300.00
101-753-920.000	PUBLIC UTILITIES	900.00
101-753-956.000	MISCELLANEOUS	500.00
101-753-970.000	CAPITAL OUTLAY	30,000.00
TOTALS FOR DEPT 753-VILLAGE PARK		72,400.00
DEPT 852: EMPLOYEE FRINGE		
101-852-704.000	LONGEVITY PAY	0.00
101-852-704.001	SICK PAY	840.00
101-852-704.002	VACATION PAY	2,520.00
101-852-704.003	HOLIDAY PAY	1,176.00
101-852-714.000	SOC. SEC. & MEDICARE	400.00
TOTALS FOR DEPT 852-EMPLOYEE FRINGE		4,936.00
TOTAL GENERAL FUND EXPENDITURES		579,060.00

**VILLAGE OF LAKEWOOD CLUB
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2026-27

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202 MAJOR ROADS

REVENUES

202-000-574.000	STATE REVENUE SHARING	129,000.00
TOTALS FOR DEPT 000-REVENUE		129,000.00

DEPT 449: SUMMER MAINTENANCE

202-449-703.000	WAGES-EMPLOYEE (1)	2,000.00
202-449-703.002	WAGES-EMPLOYEE(2)	1,000.00
202-449-703.006	OVERTIME WAGES	100.00
202-449-704.000	FRINGE BENEFITS	1,500.00
202-449-706.002	STREET ADMINISTRATOR PAY	600.00
202-449-714.000	SOC. SEC. & MEDICARE	200.00
202-449-726.004	SUPPLIES MAJOR ROADS	2,000.00
202-449-775.000	REPAIRS AND MAINT.	2,000.00
202-449-801.000	PROF. & CONTRACTUAL SERVICES	3,000.00
202-449-943.000	EQUIPMENT RENTAL	3,800.00
202-449-956.000	MISCELLANEOUS	1,000.00
202-449-965.000	TRANSFER TO LOCAL ROAD	63,000.00
202-449-970.000	CAPITAL OUTLAY	11,300.00
202-449-990.001	ADMIN. TO GENERAL FUND	5,000.00
TOTALS FOR DEPT 449- SUMMER MAINTENANCE		96,500.00

DEPT 478: WINTER MAINTENANCE

202-478-703.000	WINTER MAINT. WAGES-EMPLOYEE (1)	5,000.00
202-478-703.002	WINTER MAINT. WAGES-EMPLOYEE (2)	2,000.00
202-478-703.006	OVERTIME WAGES WINTER MAINT.	1,000.00
202-478-704.000	FRINGE BENEFITS	4,000.00
202-478-714.000	SOC. SEC. & MEDICARE	500.00
202-478-726.000	SUPPLIES	1,000.00
202-478-775.000	SAND/SALT WINTER MAINT.	6,000.00
202-478-943.000	EQUIP. RENTAL WINTER MAINT.	13,000.00
TOTALS FOR DEPT 478- WINTER MAINTENANCE		32,500.00

TOTAL EXPENDITURES FOR MAJOR ROAD	129,000.00
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203 LOCAL ROADS

ESTIMATED REVENUES

203-000-574.000	STATE REVENUE SHARING	129,000.00
203-000-699.000	TRANSFER IN	121,000.00
TOTALS FOR DEPT 000-REVENUE		250,000.00

Dept 449: SUMMER MAINTENANCE

203-449-703.000	WAGES-EMPLOYEE (1)	6,000.00
203-449-703.001	WAGES-EMPLOYEE (2)	4,000.00
203-449-703.006	OVERTIME WAGES	300.00
203-449-704.000	FRINGE BENEFITS	7,500.00
203-449-706.002	STREET ADMINISTRATOR PAY	600.00
203-449-714.000	SOC. SEC. & MEDICARE	1,100.00
203-449-726.001	SUPPLIES LOCAL ROADS	2,000.00
203-449-775.000	REPAIRS AND MAINT.	15,000.00
203-449-801.000	PROF. & CONTRACTUAL SERVICES	34,000.00
203-449-943.000	EQUIPMENT RENTAL	27,000.00
203-449-956.000	MISCELLANEOUS	500.00
203-449-970.000	CAPITAL OUTLAY	91,256.00
203-449-990.000	ADMIN FEE TO GENERAL FUND	5,000.00
TOTALS FOR DEPT 449-SUMMER MAINTENANCE		194,256.00

Dept 478: WINTER MAINTENANCE

203-478-703.000	WAGES-EMPLOYEE (1)WINTER MAINT.	6,944.00
203-478-703.001	WAGES-EMPLOYEE (2) WINTER MAINT.	5,500.00
203-478-703.006	OVERTIME WAGES WINTER MAINT.	3,000.00
203-478-704.000	FRINGE BENEFITS	7,000.00
203-478-714.000	SOC. SEC. & MEDICARE	800.00
203-478-726.000	SUPPLIES	500.00
203-478-775.000	SAND/SALT WINTER MAINT.	0.00
203-478-943.000	EQUIP. RENTAL WINTER MAINT.	32,000.00
TOTALS FOR DEPT 478-WINTER MAINTENANCE		55,744.00

TOTAL EXPENDITURES FOR LOCAL ROAD		250,000.00
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