

Performance Dashboard

Local Unit Name: Village of Lakewood Club
Local Unit Code: 613030

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$412	\$418	↑ 1.5%	Negative
Fund Balance as % of annual All Government expenditures	96.5%	118.8%	↑23.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$22	\$22	↓-2.5%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.05	0.05	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	3.1	3.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	8%	8%	→ 0.0%	Neutral