

Performance Dashboard

Local Unit Name: Village of Lakewood Club

Local Unit Code: 613030

	2016	2017	Trend	Performance
Fiscal Stability				
Annual All Fund expenditures per capita	\$314	\$412	↑31.0%	Negative
Fund Balance as % of annual All Government Fund expenditures	120.1%	96.5%	↓19.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$40	\$22	↓43.9%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
#REF!	#REF!	#REF!	#REF!	#REF!
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
#REF!	#REF!	#REF!	#REF!	#REF!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	7.8%	5.7%	↓27.3%	Neutral
Acres of parks per thousand residents	73.6	73.1	→-0.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral