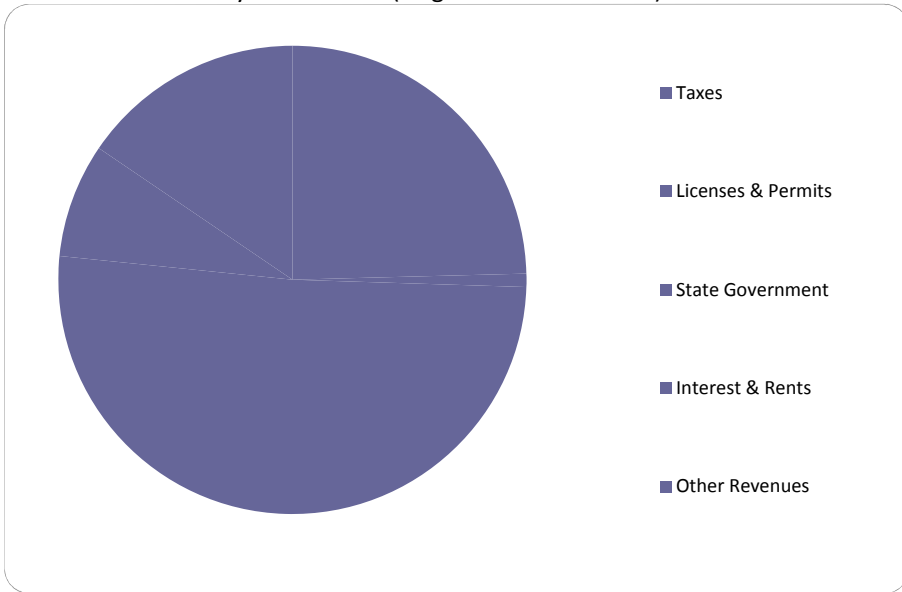


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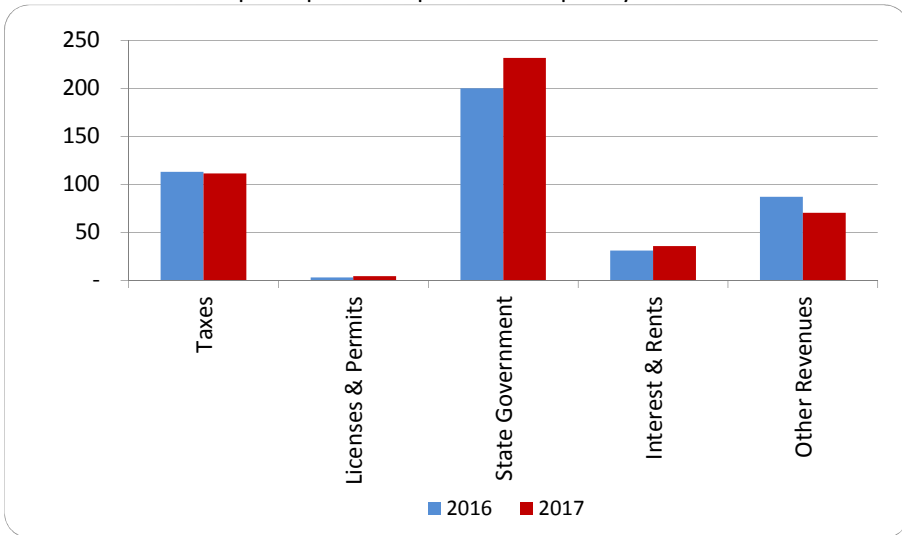
1. Where our money comes from (all governmental funds)



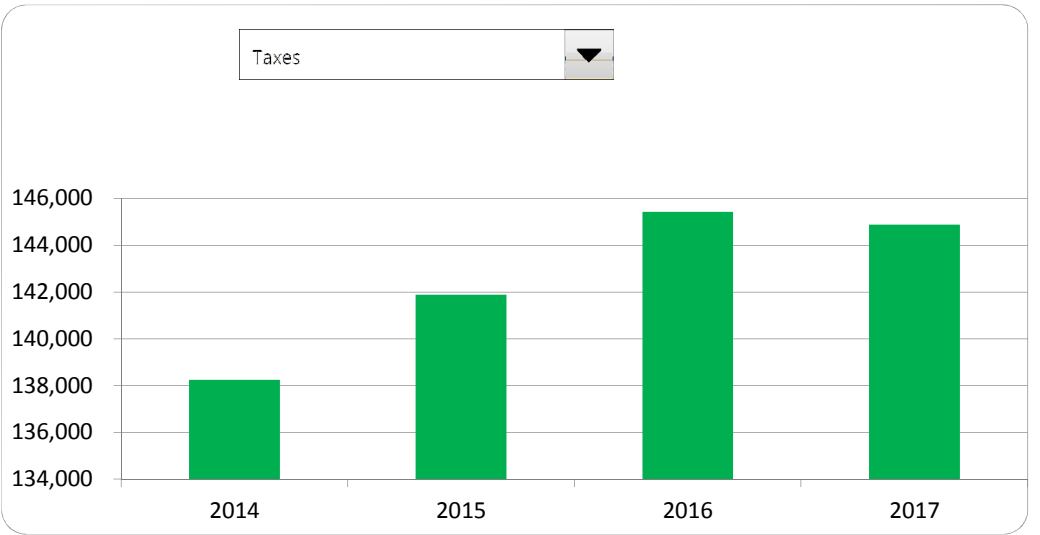
2. Compared to the prior year

	2016	2017	% change
Taxes	\$ 145,433	\$ 144,883	-0.38%
Licenses & Permits	3,779	5,438	43.90%
Federal Government	-	-	N/A
State Government	257,975	301,339	16.81%
Local Contributions	-	-	N/A
Charges for Services	-	-	N/A
Fines & Forfeitures	-	-	N/A
Interest & Rents	40,574	46,469	14.53%
Other Revenues	111,709	91,332	-18.24%
Total Revenues	\$ 559,470	\$ 589,461	5.36%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



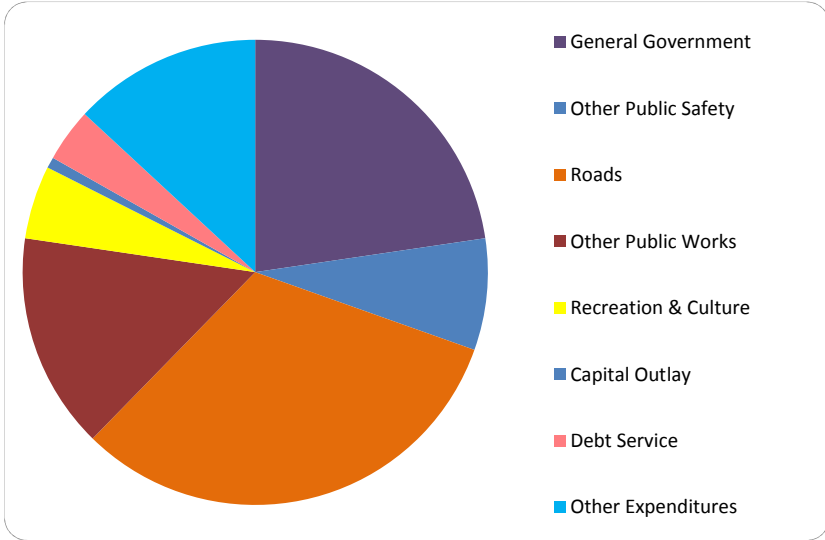
Commentary:

#REF!

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EXPENDITURES

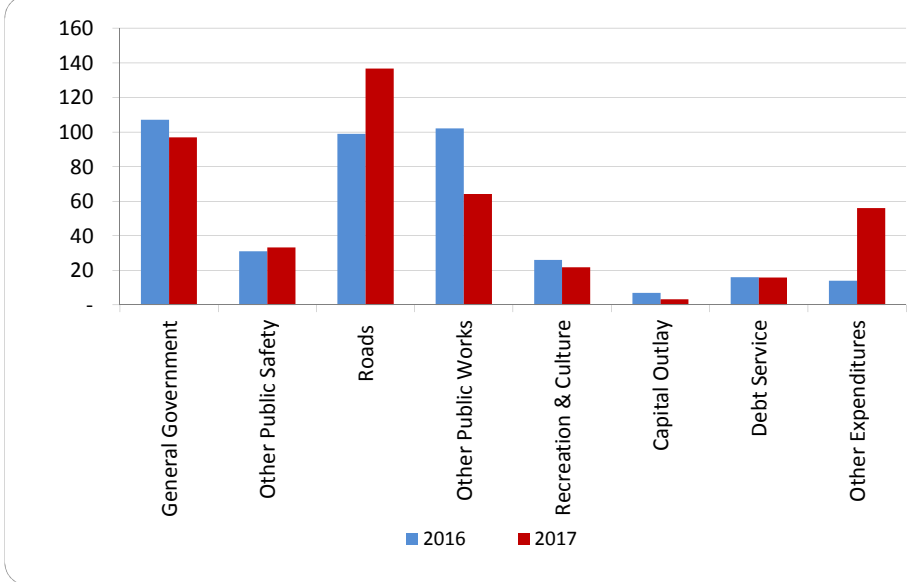
1. Where we spend our money (all governmental funds)



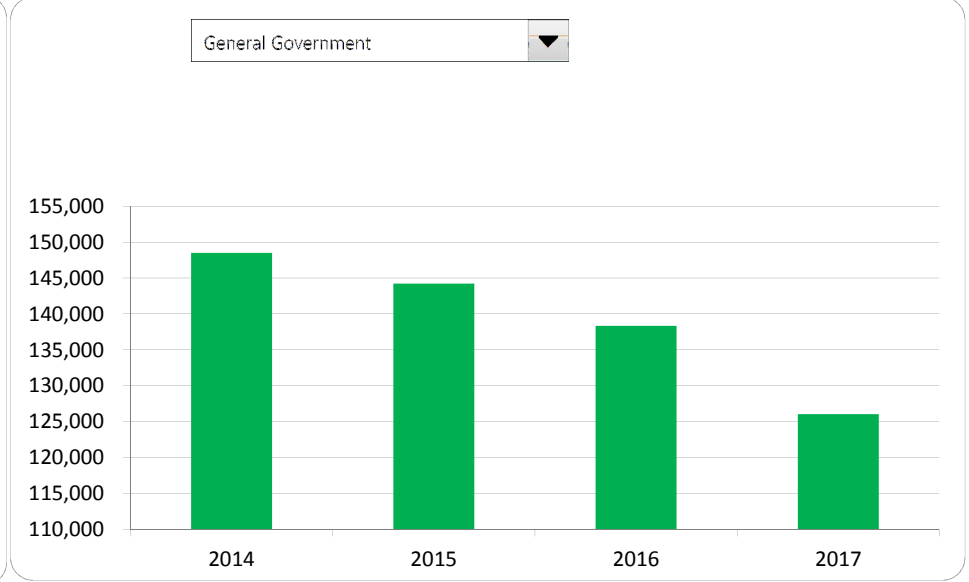
2. Compared to the prior year

	2016	2017	% change
General Government	\$ 138,326	\$ 126,038	-8.88%
Police & Fire	-	-	N/A
Other Public Safety	40,497	43,198	6.67%
Roads	127,563	177,584	39.21%
Other Public Works	132,005	83,469	-36.77%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	33,287	28,402	-14.68%
Capital Outlay	8,795	4,238	-51.81%
Debt Service	20,631	20,631	0.00%
Other Expenditures	18,679	72,883	290.19%
Total Expenditures	\$ 519,783	\$ 556,443	7.05%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



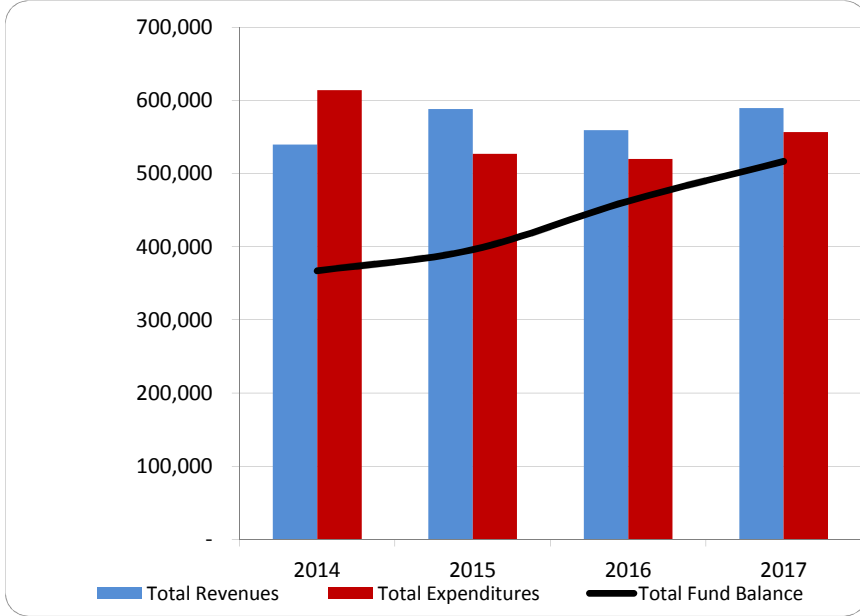
Commentary:

#REF!

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FINANCIAL POSITION

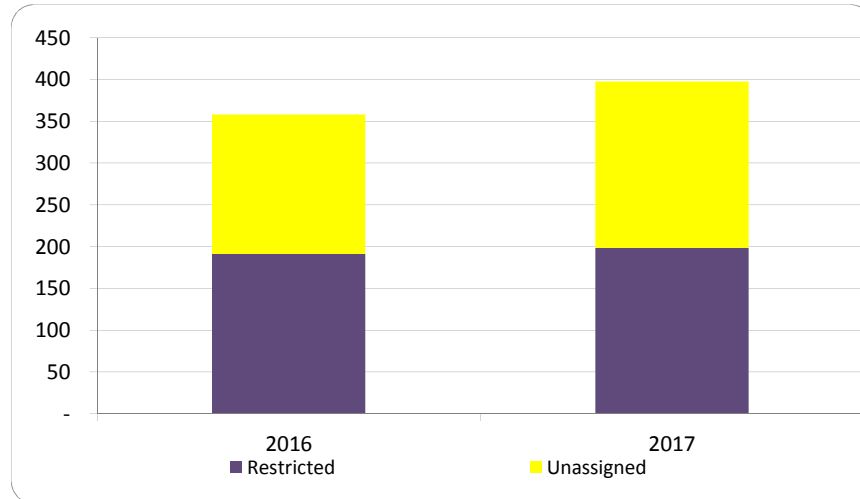
1. How have we managed our governmental fund resources (fund balance)?



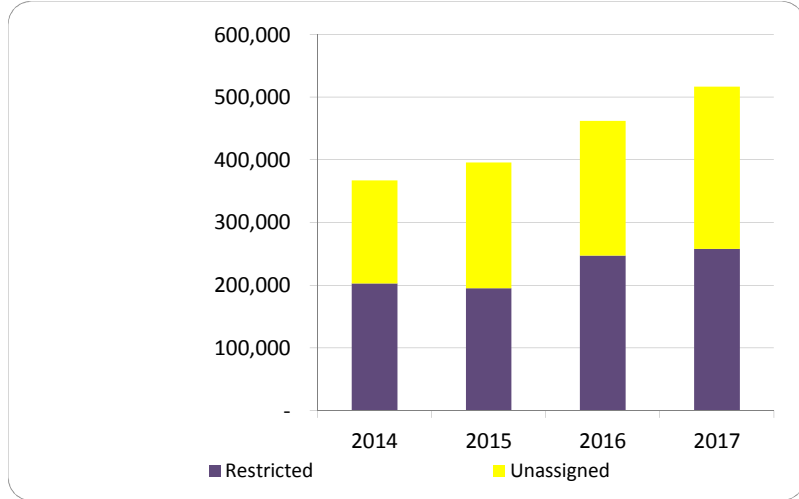
2. Compared to the prior year

	2016	2017	% change
Revenue	559,470	589,461	5.36%
Expenditures	519,783	556,443	7.05%
Surplus (shortfall)	39,687	33,018	-16.80%
Fund balance, by component:			
Nonspendable	-	-	N/A
Restricted	247,169	257,907	4.34%
Committed	-	-	N/A
Assigned	215,198	258,655	20.19%
Unassigned	-	-	N/A
total fund balance	462,367	516,562	11.72%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

#REF!

#REF!

OTHER LONG TERM OBLIGATIONS

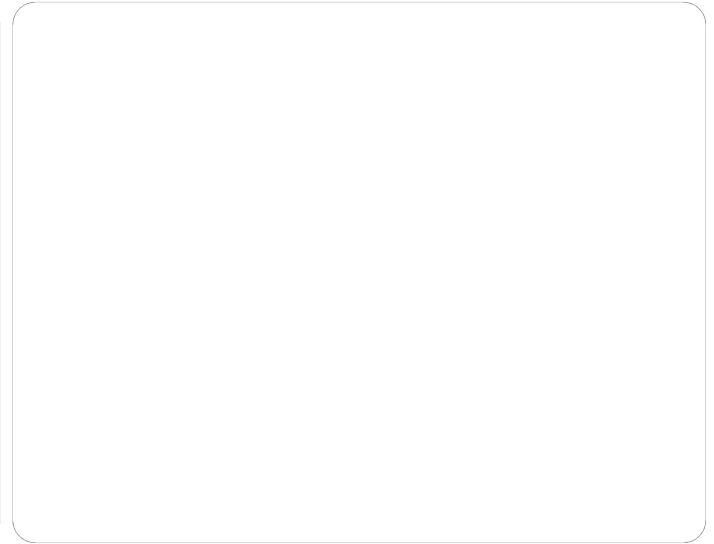
1. Pension funding status



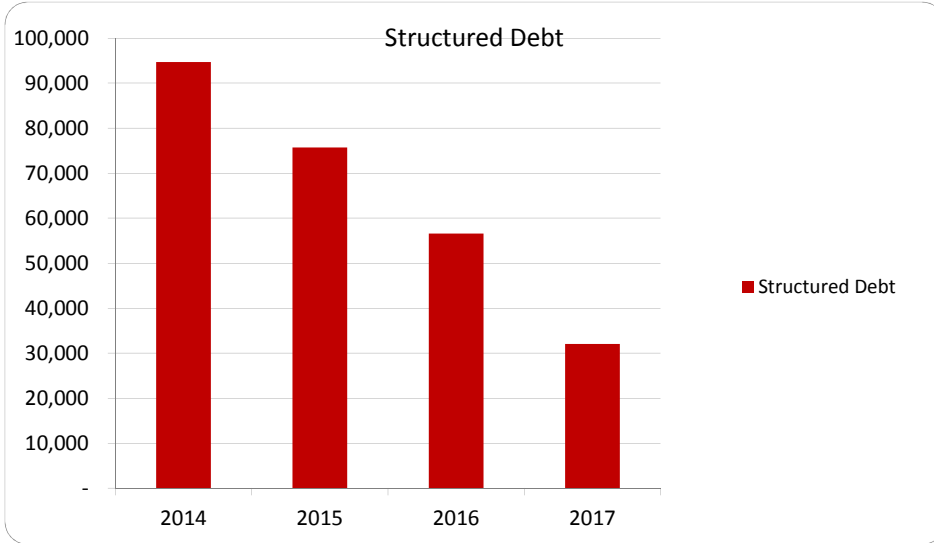
2. Retiree Health care funding status



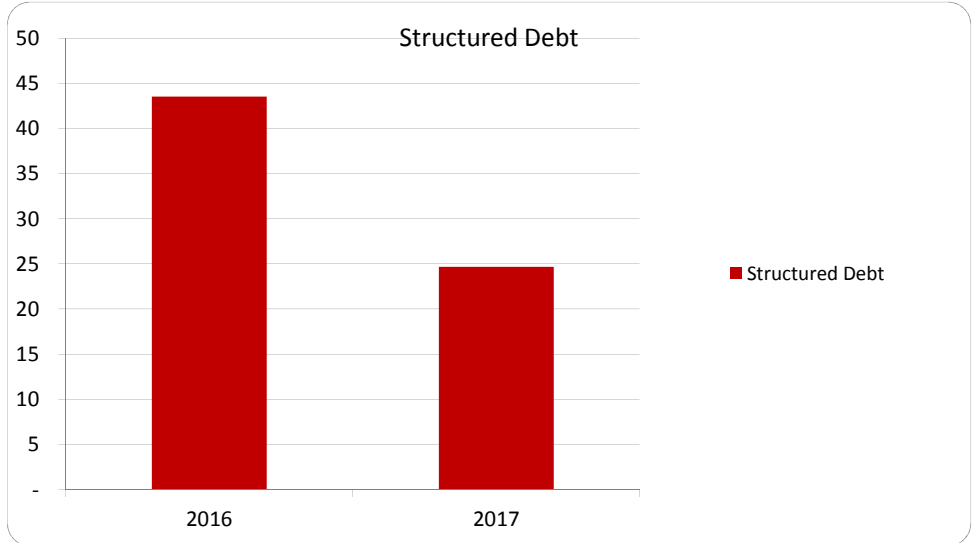
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

#REF!